

Senate Finance Committee Decision Document
 Senator Schwertner, Workgroup Chair on Articles I, IV, and V
 Members: Senators Flores and Hinojosa

Decisions as of February 17th @ 8:00am

LBB Manager: Darren Albrecht

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Supreme Court of Texas (201)								
Total, Outstanding Items / Tentative Decisions	\$ 4,232,014	\$ 4,232,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
Court of Criminal Appeals (211)								
Total, Outstanding Items / Tentative Decisions	\$ 4,607,214	\$ 4,607,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
15 Courts of Appeals (221-235)								
Total, Outstanding Items / Tentative Decisions	\$ 5,093,837	\$ 5,093,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Court Administration, Texas Judicial Council (212)								
Total, Outstanding Items / Tentative Decisions	\$ 178,914,370	\$ 179,361,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of the State Prosecuting Attorney (213)								
Total, Outstanding Items / Tentative Decisions	\$ 323,273	\$ 323,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Capitol and Forensic Writs (215)								
Total, Outstanding Items / Tentative Decisions	\$ 886,356	\$ 886,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV, The Judiciary Total, Article IV, The Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Judiciary Section, Comptroller's Department (241)								
Total, Outstanding Items / Tentative Decisions	\$ 88,614,018	\$ 88,614,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Commission on Judicial Conduct (242)								
Total, Outstanding Items / Tentative Decisions	\$ 3,633,756	\$ 3,633,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
State Law Library (243)								
Total, Outstanding Items / Tentative Decisions	\$ 440,044	\$ 440,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Provisions - Judiciary								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 286,744,882	\$ 287,192,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NO-COST ADJUSTMENTS								
1 Court of Criminal Appeals (211)	\$ 1,258,720	\$ 1,258,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Office of Court Administration (212)	\$ 40,800,843	\$ 40,800,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Office of Court Administration (212)	\$ (72,000)	\$ (72,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ 41,987,563	\$ 41,987,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-D Adopted Items less Cost-out Adjustments	\$ 244,757,319	\$ 245,204,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. General Revenue funding to provide a 6 percent salary increase for non-judicial staff.	\$857,362	\$857,362						
2. Five Additional FTEs. General Revenue funding for 5.0 FTEs, including:								
a.) 1.0 Children's Commission Attorney position to provide juvenile justice training, bench cards, and peer-to-peer support;	\$243,600	\$ 243,600						
b.) 1.0 Program Specialist position for curriculum creation and statewide training provided by the Judicial Commission on Mental Health;	\$149,612	\$ 149,612						
c.) 1.0 Chief of Staff position to assist the Chief Justice and the Court with management and oversight of judicial-branch entities; and	\$406,000	\$ 406,000						
d.) 2.0 Paralegal positions to assist reviewing and publishing court decisions.	\$406,000	\$ 406,000						
3. 15% Salary Increase for Staff Attorney Salaries. General Revenue funding to provide a 15 percent salary increase for staff attorney positions.	\$539,940	\$539,940						
4. Travel Funding for Oral Arguments. General Revenue funding for the court to continue to hear out-of-town oral arguments.	\$70,000	\$ 70,000						
5. Juvenile Justice Program. General Revenue funding for increased operating costs relating to juvenile justice training including consumables, travel and other operating expenses.	\$106,000	\$ 106,000						
SB1 as introduced includes \$4.1 million in All Funds for the 2026-27 biennium for the Children's Commission, including \$0.2 million in General Revenue and \$3.9 million in Federal Funding.								

Article IV - The Judiciary Supreme Court of Texas (201) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
6. Local Mental Health Court Liaison Pilot Program Expansion. General Revenue funding to expand the Local Mental Health Court Liaison Pilot Program to an additional five counties.	\$1,453,500	\$ 1,453,500						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 4,232,014	\$ 4,232,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. Revise Judicial and Court Personnel Training Fund No. 540 (GR-D 540) funding in Strategy B.1.1, Judicial Education, to align with the Comptroller's Biennial Revenue Estimate for 2026-27. Amend GR-D 540 funding in Strategy B.1.1, Judicial Education, from \$12,466,640 to \$13,096,000 in fiscal year 2026 and from \$12,466,640 to \$13,096,000 in fiscal year 2027 to provide funding for the Judicial Education program. Cost Neutral. GR-D 540 is estimated and not used for certification.	\$ 1,258,720	\$ 1,258,720						
Agency Requests:								
1. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. General Revenue funding to provide a 6 percent salary increase for non-judicial staff.	\$ 1,535,462	\$ 1,535,462						
2. Funding for Recording of Oral Arguments. General Revenue funding for the recording of oral arguments pursuant to H.B. 214, Eighty-fifth Legislature, Regular Session, 2015. SB1 as introduced includes \$96,000 for this purpose for the 2026-27 biennium.	\$ 96,000	\$ 96,000						
3. Court Facility Upgrades. General Revenue funding to replace carpets and make additional facility improvements.	\$ 225,000	\$ 225,000						
4. Travel Reimbursements. General Revenue funding to provide travel reimbursement to judges authorized by Government Code, Section 22.3015.	\$ 216,000	\$ 216,000						

Article IV - The Judiciary Court of Criminal Appeals (211) Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
5.	Three Additional FTE's: General Revenue funding for 3.0 FTEs to assist Judges with maintaining workloads and assisting with administrative and legislative duties, including:								
	a.) 1.0 Court Law Clerk;	\$ 149,006	\$ 149,006						
	b.) 1.0 Research Attorney;	\$ 273,420	\$ 273,420						
	c.) 1.0 Administrator position;	\$ 273,420	\$ 273,420						
	d.) Additional expenses for new hires, including retirement and benefits; and	\$ 15,810	\$ 15,810						
	e.) a 15 percent increase for each position (contingent on approval of Item #1).	\$ 104,376	\$ 104,376						
6.	Travel Reimbursements for Oral Arguments. General Revenue funding for travel costs associated with oral arguments held at law schools throughout the state.	\$ 60,000	\$ 60,000						
7.	Inflationary Adjustment for Judicial Education. General Revenue funding to offset increased costs associated with hosting judicial education seminars, including lodging and travel.	\$ 400,000	\$ 400,000						
Workgroup Revisions and Additions:									
1.	None.								
Total, Outstanding Items / Tentative Decisions		\$ 4,607,214	\$ 4,607,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions		3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary 15 Courts of Appeals (221 - 235) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
Metropolitan Courts								
First Court of Appeals District, Houston								
1. Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment	\$ 514,988	\$ 514,988						
Fifth Court of Appeals District, Dallas								
1. Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment	\$ 681,958	\$ 681,958						
Fourteenth Court of Appeals District, Houston								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 517,980	\$ 517,980						
All Other Courts of Appeals								
Second Court of Appeals District, Fort Worth								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 410,756	\$ 410,756						
Third Court of Appeals District, Austin								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 359,558	\$ 359,558						
Fourth Court of Appeals District, San Antonio								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 400,770	\$ 400,770						
Sixth Court of Appeals District, Texarkana								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 183,926	\$ 183,926						
Seventh Court of Appeals District, Amarillo								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 230,666	\$ 230,666						

Article IV - The Judiciary 15 Courts of Appeals (221 - 235) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Eighth Court of Appeals District, El Paso								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 185,452	\$ 185,452						
Ninth Court of Appeals District, Beaumont								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 235,134	\$ 235,134						
2. Recruitment of 1.0 Central Staff Attorney position.	\$ 263,326	\$ 263,326						
Tenth Court of Appeals District, Waco								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 183,203	\$ 183,203						
Eleventh Court of Appeals District, Eastland								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 185,098	\$ 185,098						
Twelfth Court of Appeals District, Tyler								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 183,686	\$ 183,686						
Thirteenth Court of Appeals District, Corpus Christi-Edinburg								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 351,166	\$ 351,166						
Fifteenth Court of Appeals District, Austin								
1. Judiciary - Wide Adjustment for Inflation, Retention and continued Recruitment	\$ 206,170	\$ 206,170						

Article IV - The Judiciary 15 Courts of Appeals (221 - 235) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 5,093,837	\$ 5,093,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. Revise Statewide Electronic Filing System Account No. 5157 (GR-D 5157) funding in Strategy A.1.2, Information Technology, to align with the Comptroller's Biennial Revenue Estimate for 2026-27. Amend GR-D 5157 funding in Strategy A.1.2, Information Technology, from \$31,134,642 to \$75,260,000 in fiscal year 2026 and from \$31,873,018 to \$28,548,503 in fiscal year 2027 to provide funding for IT projects. Cost Neutral. GR-D 5157 is not used for certification.	\$ 40,800,843	\$ 40,800,843						
2. Revise Texas Forensic Science Commission Account No. 5173 (GR-D 5173) funding in Strategy A.1.3, Texas Forensic Science Commission, to align with the Comptroller's Biennial Revenue Estimate (BRE) for 2026-27. Amend GR-D 5173 funding in Strategy A.1.3, Texas Forensic Science Commission, from \$200,000 to \$160,000 in fiscal year 2026 and from \$200,000 to \$168,000 in fiscal year 2027 to provide funding for the Texas Forensic Science Commission.	\$ (72,000)	\$ (72,000)						
Technical Adjustments:								
1. Reduction of 1.0 FTE associated with IT request not included in Senate Bill 1 as introduced or in the supplemental bill.								
Agency Requests:								
1. Business Court Operational Expenses. General Revenue funding and 8.0 FTEs if the six additional business courts are established. SB1 as introduced includes \$13.6 million in General Revenue and 49.0 FTEs to OCA to administer five business courts pursuant to the enactment of HB 19 (88R).	\$ 7,465,496	\$ 7,465,496						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. General Revenue funding and Interagency Contracts to provide a 6 percent salary increase for non-judicial staff.	\$ 2,909,802	\$ 2,909,802						
3. Court Coordinator Salary Adjustment. General Revenue and Interagency Contract funding to provide a 15.0 percent salary increase for the Children's Courts court coordinators.	\$ 720,670	\$ 1,167,852						
4. Specialty Court Case Management System. General Revenue funding for a new Specialty Court Case Management System and 1.0 Director position to standardize data collection practices and court reporting for specialty courts.	\$ 3,943,685	\$ 3,943,685						
5. Replace Existing Legacy System - Texas Appellate Case Management System. General Revenue funding for ongoing costs associated with the creation of a new case management system.	\$ 11,942,000	\$ 11,942,000						
Texas Indigent Defense Commission (TIDC) Requests:								
1. Address Revenue Shortfall. General Revenue and General Revenue-Dedicated Fund No. 5073, Fair Defense Account, (GR-D 5073) funds for grants to counties providing indigent defense services. SB1 as introduced includes \$145.1 million in All Funds for the 2026-27 biennium, including \$80.1 million in General Revenue and \$65.0 million in GR-D 5073.	\$ 19,713,278	\$ 19,713,278						
2. Attorney Pipeline Program. General Revenue funding and 1.0 FTE to create an attorney pipeline program to reduce public defender shortages.	\$ 8,941,793	\$ 8,941,793						

Article IV - The Judiciary Office of Court Administration, Texas Judicial Council (212) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Family Protection Representation Program. General Revenue funding and 5.0 FTEs to provide grant funding to counties that provide legal representation for children and indigent parents in Department of Family and Protective Services cases.	\$ 47,548,803	\$ 47,548,803						
4. Expansion of Public Defender Offices. General Revenue funding to create new public defender offices and expand the issuance of Improvement Grants to counties.	\$ 35,000,000	\$ 35,000,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 178,914,370	\$ 179,361,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Decisions	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of the State Prosecuting Attorney (213) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. General Revenue funding to provide a 6 percent salary increase for non-judicial staff.	\$ 37,776	\$ 37,776						
2. Contract Attorney. General Revenue funding for a contract attorney.	\$ 285,497	\$ 285,497						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 323,273	\$ 323,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Office of Capitol and Forensic Writs (215) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Administrative and Additional Paralegal Support For More Efficient and Effective Work. General Revenue funding for 3.0 FTEs to provide paralegal and administrative support.	\$ 421,142	\$ 421,142						
2. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. General Revenue funding to provide a 6.0 percent salary increase for non-judicial staff.	\$ 315,214	\$ 315,214						
3. Mitigation Specialist Pipeline Fellowship. General Revenue funding and 1.0 FTE position to improve retention of mitigation specialist positions through the creation of a mitigation specialist fellowship program.	\$ 150,000	\$ 150,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 886,356	\$ 886,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions								
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. Rider 3, Special Prosecution Unit: Appropriation Source, Unexpended Balances and Performance Reporting. Amend total amounts appropriated from "\$6,844,570" to "\$6,884,570" in fiscal year 2026.								
Agency Requests:								
1. Special Prosecutors Unit, Walker County Exceptional Items. General Revenue funding for the following items:								
a.) New Case Management System - Techshare. General Revenue funding to provide a new case management system.	\$ 188,454	\$ 188,454						
b.) New Case Management System - Axon. General Revenue funding to create a new discovery management system.	\$ 170,000	\$ 170,000						
c.) Three New Trial Teams/ Database Manager. General Revenue funding and 10.0 FTEs to improve case management within each Special Prosecution Unit division.	\$ 2,433,138	\$ 2,433,138						
d.) Employee Salary Increase of 10%. General Revenue funding to provide a 10 percent salary parity increase for criminal investigators, support staff, and prosecutors.	\$ 953,078	\$ 953,078						
e.) Walker County Administration Costs. General Revenue funding for increased administrative costs provided by Walker County to the Special Prosecution Unit.	\$ 94,712	\$ 94,712						

Article IV - The Judiciary Judiciary Section, Comptroller's Department (241) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. Salary Increase for District Judges. General Revenue funding for implementing the Judicial Compensation Commission's request for an 30 percent salary increase for district judges from \$140,000 to \$182,000 each year of the 2026-27 biennium. This would affect estimated appropriations for salaries that are determined based on a district judge's base salary as set by Government Code 659.012. The full cost for this request across Article IV, as estimated by the Judiciary Section, Comptroller's Department, would be \$99.0 million for the biennium, including judicial and prosecutorial salaries for the Supreme Court of Texas, the Court of Criminal Appeals, the 15 Courts of Appeals, the Office of Court Administration and the State Prosecuting Attorney. This amount does not include funding necessary to make the Employee Retirement System and the Judicial Retirements Systems I/II actuarily sound.	\$ 84,774,636	\$ 84,774,636						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 88,614,018	\$ 88,614,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Salary Equity Increase for Vacant Attorney Position, Computer and Equipment Costs, and Annual Dues and Education Costs. General Revenue funding to increase the salary of one vacant attorney position from \$81,200 to \$121,000, provide hardware and software, and provide annual attorney dues and continuing legal education costs.	\$ 88,872	\$ 88,872						
2. Five Additional FTE's. General Revenue funding for 5.0 FTEs, including:								
a.) 2.0 Staff Attorney positions to help manage the caseload.	\$ 480,000	\$ 480,000						
b.) 1.0 Legal Assistant position to provide support to the legal team.	\$ 160,000	\$ 160,000						
c.) 1.0 Administrative Assistant position to assist with increased volume of complaints anticipated with the re-opening of the online complaint filing portal.	\$ 130,000	\$ 130,000						
d.) 1.0 Investigator position to conduct investigations of complaints.	\$ 144,000	\$ 144,000						
e.) Computers and equipment for 5.0 FTEs.	\$ 28,765	\$ 28,765						
f.) Annual attorney dues and continuing legal education costs.	\$ 7,034	\$ 7,034						
3. New Case Management System. General Revenue funding to procure a new case management system.	\$ 72,320	\$ 72,320						
4. Office Reconfiguration or Move. General Revenue funding to either reconfigure existing office space or move to a new location.	\$ 2,500,000	\$ 2,500,000						
5. Court Reporter Services. General Revenue funding for a court reporter to provide a record of proceedings for more complicated or high-profile cases.	\$ 20,000	\$ 20,000						
6. Legal Resources and Subscriptions. General Revenue funding to purchase four legal publications for use by legal staff.	\$ 2,765	\$ 2,765						

Decisions as of February 17th @ 8:00am

LBB Analyst: Natasha Thomas

Article IV - The Judiciary State Commission on Judicial Conduct (242) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Workgroup Revisions and Additions:								
1. Total, Full-time Equivalents / Tentative Decisions								
Total, Outstanding Items / Tentative Decisions	\$ 3,633,756	\$ 3,633,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary State Law Library (243) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Restoration of Librarian Position. General Revenue funding for 1.0 librarian position.	\$ 127,720	\$ 127,720						
2. Website Translation and Additional Librarian. General Revenue funding to translate portions of the agency's website to Spanish and add 1.0 librarian position to assist Spanish-speaking patrons.	\$ 219,900	\$ 219,900						
3. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. General Revenue funding to provide a 6 percent salary increase for non-judicial staff.	\$ 92,424	\$ 92,424						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 440,044	\$ 440,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions								
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IV - The Judiciary Special Provisions - Judiciary Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0